

DEMAND NO. 14

HOME

See page 158 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	992271	137000	1129271
II.	Supplementary estimate of the amount now required	Voted	101300	12158	113458
Total	(Original plus 1st Supplementary)	Voted	1093571	149158	1242729

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2013 Council of Ministers	
	00.104 Entertainment & Hospitality Expenses	
	00.00.49 Other Revenue Expenditure	6300
Total	00.104 Entertainment & Hospitality Expenses	6300
	00.105 Discretionary Grant by Ministers	
	60 Discretionary Grant by Chief Minister	
	60.00.49 Other Revenue Expenditure	90000
Total	60 Discretionary Grant by Chief Minister	90000
Total	00.105 Discretionary Grant by Ministers	90000
	00.108 Tour Expenses	
	60 Tour Expenses of Chief Minister	
	60.00.11 Domestic Travel Expenses	1000
Total	60 Tour Expenses of Chief Minister	1000
Total	00.108 Tour Expenses	1000
Total	2013 Council of Ministers	97300
M.H.	2052 Secretariat - General Services	
	00.090 Secretariat	
	15 Home Department	
	15.00.29 Repair and Maintenance	1500 (a)
	15.00.49 Other Revenue Expenditure	2500 (b)
Total	15 Home Department	4000
Total	00.090 Secretariat	4000
Total	2052 Secretariat - General Services	4000
Total	REVENUE SECTION	101300
CAPITAL SECTION		
M.H.	4059 Capital Outlay on Public Works	
	01 Office Buildings	
	01.051 Construction	
	45 Gangtok District	
*	77 Rangpo Via Duct	
	45.77.72 Buildings and Structures	4000
Total	77 Rangpo Via Duct	4000
Total	45 Gangtok District	4000
Total	01.051 Construction	4000
Total	01 Office Buildings	4000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	4059 Capital Outlay on Public Works	4000
M.H.	4070 Capital Outlay on Other Administrative Services	
	00.800 Other Expenditure	
	15 Home Department	
	15.00.51 Motor Vehicles	8158 (c)
Total	15 Home Department	8158
Total	00.800 Other Expenditure	8158
Total	4070 Capital Outlay on Other Administrative Services	8158
Total	CAPITAL SECTION	12158
Total	Voted	113458

* New Head

The Supplementary is required for:-

- (a) Closure of work "Circuit House Repair"
- (b) Payment of Ex-Gratia to family of Lt. Padam Gurung
- (c) Purchase of four Scorpio @ Rs. 61.58 lakhs (Home Department) and two Bolero @ Rs. 20.00 lakh (CMO)